

CLASIFICADOR POR OBJETO DEL GASTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$ 1,965,000,000.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,750,528.00
1000 SERVICIOS PERSONALES	\$ 501,709,000.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,081.00	\$ 41,809,109.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$ 361,735,600.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,632.00	\$ 30,144,648.00
1101 Dietas	\$ 14,000,000.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,674.00
1113 Sueldos base al personal permanente	\$ 347,735,600.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,966.00	\$ 28,977,974.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
122 Sueldos base al personal eventual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$ 108,000,000.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 8,999,999.00	\$ 9,000,011.00
132 Primas de vacaciones, dominical y gratificación de fin de año	\$ 40,500,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00	\$ 3,375,000.00
133 Horas extraordinarias	\$ 10,000,000.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,337.00
134 Compensaciones	\$ 57,500,000.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,666.00	\$ 4,791,674.00
1400 SEGURIDAD SOCIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$ 19,973,400.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00	\$ 1,664,450.00
151 Cuotas para el fondo de ahorro y fondo de trabajo	\$ 10,500,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00
152 Indemnizaciones	\$ 3,000,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
154 Prestaciones contractuales	\$ 6,473,400.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00	\$ 539,450.00
1600 PREVISIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$ 12,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
171 Estimulos	\$ 12,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
2000 MATERIALES Y SUMINISTROS	\$ 177,595,600.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,617.00	\$ 14,799,613.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$ 20,402,100.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,172.00	\$ 1,700,208.00
211 Materiales, útiles y equipos menores de oficina	\$ 5,800,000.00	\$ 483,333.00	\$ 483,333.00	\$ 483,333.00	\$ 483,333.00	\$ 483,333.00	\$ 483,333.00	\$ 483,333.00	\$ 483,333.00	\$ 483,333.00	\$ 483,333.00	\$ 483,333.00	\$ 483,337.00
212 Materiales y útiles de impresión y reproducción	\$ 1,242,100.00	\$ 103,508.00	\$ 103,508.00	\$ 103,508.00	\$ 103,508.00	\$ 103,508.00	\$ 103,508.00	\$ 103,508.00	\$ 103,508.00	\$ 103,508.00	\$ 103,508.00	\$ 103,508.00	\$ 103,512.00
214 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$ 2,900,000.00	\$ 241,666.00	\$ 241,666.00	\$ 241,666.00	\$ 241,666.00	\$ 241,666.00	\$ 241,666.00	\$ 241,666.00	\$ 241,666.00	\$ 241,666.00	\$ 241,666.00	\$ 241,666.00	\$ 241,674.00
215 Material impreso e información digital	\$ 5,000,000.00	\$ 416,666.00	\$ 416,666.00	\$ 416,666.00	\$ 416,666.00	\$ 416,666.00	\$ 416,666.00	\$ 416,666.00	\$ 416,666.00	\$ 416,666.00	\$ 416,666.00	\$ 416,666.00	\$ 416,674.00
216 Material de limpieza	\$ 4,900,000.00	\$ 408,333.00	\$ 408,333.00	\$ 408,333.00	\$ 408,333.00	\$ 408,333.00	\$ 408,333.00	\$ 408,333.00	\$ 408,333.00	\$ 408,333.00	\$ 408,333.00	\$ 408,333.00	\$ 408,337.00
217 Materiales y útiles de enseñanza	\$ 560,000.00	\$ 46,666.00	\$ 46,666.00	\$ 46,666.00	\$ 46,666.00	\$ 46,666.00	\$ 46,666.00	\$ 46,666.00	\$ 46,666.00	\$ 46,666.00	\$ 46,666.00	\$ 46,666.00	\$ 46,674.00
2200 ALIMENTOS Y UTENSILIOS	\$ 15,300,000.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,274,999.00	\$ 1,275,011.00
221 Productos alimenticios para personas	\$ 15,000,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00
222 Productos alimenticios para animales	\$ 100,000.00	\$ 8,333.00	\$ 8,333.00	\$ 8,333.00	\$ 8,333.00	\$ 8,333.00	\$ 8,333.00	\$ 8,333.00	\$ 8,333.00	\$ 8,333.00	\$ 8,333.00	\$ 8,333.00	\$ 8,337.00
223 Utensilios para el servicio de alimentación	\$ 200,000.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,674.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$ 55,350,000.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,496.00	\$ 4,612,544.00
241 Productos minerales no metálicos	\$ 6,300,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00	\$ 525,000.00
242 Cemento y productos de concreto	\$ 2,000,000.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,674.00
243 Cal, yeso y productos de yeso	\$ 440,000.00	\$ 36,666.00	\$ 36,666.00	\$ 36,666.00	\$ 36,666.00	\$ 36,666.00	\$ 36,666.00	\$ 36,666.00	\$ 36,666.00	\$ 36,666.00	\$ 36,666.00	\$ 36,666.00	\$ 36,674.00
244 Madera y productos de madera	\$ 800,000.00	\$ 66,666.00	\$ 66,666.00	\$ 66,666.00	\$ 66,666.00	\$ 66,666.00	\$ 66,666.00	\$ 66,666.00	\$ 66,666.00	\$ 66,666.00	\$ 66,666.00	\$ 66,666.00	\$ 66,674.00
245 Vidrio y productos de vidrio	\$ 610,000.00	\$ 50,833.00	\$ 50,833.00	\$ 50,833.00	\$ 50,833.00	\$ 50,833.00	\$ 50,833.00	\$ 50,833.00	\$ 50,833.00	\$ 50,833.00	\$ 50,833.00	\$ 50,833.00	\$ 50,837.00
246 Material eléctrico y electrónico	\$ 25,000,000.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,333.00	\$ 2,083,337.00
247 Artículos metálicos para la construcción	\$ 7,000,000.00	\$ 583,333.00	\$ 583,333.00	\$ 583,333.00	\$ 583,333.00	\$ 583,333.00	\$ 583,333.00	\$ 583,333.00	\$ 583,333.00	\$ 583,333.00	\$ 583,333.00	\$ 583,333.00	\$ 583,337.00
248 Materiales complementarios	\$ 3,200,000.00	\$ 266,666.00	\$ 266,666.00	\$ 266,666.00	\$ 266,666.00	\$ 266,666.00	\$ 266,666.00	\$ 266,666.00	\$ 266,666.00	\$ 266,666.00	\$ 266,666.00	\$ 266,666.00	\$ 266,674.00
249 Otros materiales y artículos de construcción y reparación	\$ 10,000,000.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,333.00	\$ 833,337.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$ 15,915,000.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,248.00	\$ 1,326,272.00
251 Productos químicos básicos	\$ 10,000.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ 837.00
252 Fertilizantes, pesticidas y otros agroquímicos	\$ 14,000,000.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,666.00	\$ 1,166,674.00
253 Medicinas y productos farmacéuticos	\$ 1,200,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
254 Materiales, accesorios y suministros médicos	\$ 505,000.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,087.00
255 Materiales, accesorios y suministros de laboratorio	\$ 130,000.00	\$ 10,833.00	\$ 10,833.00	\$ 10,833.00	\$ 10,833.00	\$ 10,833.00	\$ 10,833.00	\$ 10,833.00	\$ 10,833.00	\$ 10,833.00	\$ 10,833.00	\$ 10,833.00	\$ 10,837.00
259 Otros productos químicos	\$ 70,000.00	\$ 5,833.00	\$ 5,833.00	\$ 5,833.00	\$ 5,833.00	\$ 5,833.00	\$ 5,833.00	\$ 5,833.00	\$ 5,833.00	\$ 5,833.00	\$ 5,833.00	\$ 5,833.00	\$ 5,837.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$ 53,600,000.00	\$ 4,466,666.00	\$ 4,466,666.00	\$ 4,466,666.00	\$ 4,466,								

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TOTAL	\$ 1,965,000,000.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,749,952.00	\$ 163,750,528.00
296 Refacciones y accesorios menores de equipo de transporte	\$ 8,000,000.00	\$ 666,666.00	\$ 666,666.00	\$ 666,666.00	\$ 666,666.00	\$ 666,666.00	\$ 666,666.00	\$ 666,666.00	\$ 666,666.00	\$ 666,666.00	\$ 666,666.00	\$ 666,666.00	\$ 666,674.00
298 Refacciones y accesorios menores de maquinaria y otros equipos	\$ 2,300,000.00	\$ 191,666.00	\$ 191,666.00	\$ 191,666.00	\$ 191,666.00	\$ 191,666.00	\$ 191,666.00	\$ 191,666.00	\$ 191,666.00	\$ 191,666.00	\$ 191,666.00	\$ 191,666.00	\$ 191,674.00
299 Refacciones y accesorios menores otros bienes muebles	\$ 400,000.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,337.00
3000 SERVICIOS GENERALES	\$ 436,593,943.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,382,811.00	\$ 36,383,022.00
3100 SERVICIOS BASICOS	\$ 72,193,000.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,081.00	\$ 6,016,109.00
311 Energía eléctrica	\$ 65,500,000.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,333.00	\$ 5,458,337.00
312 Gas	\$ 150,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
313 Agua	\$ 2,750,000.00	\$ 229,166.00	\$ 229,166.00	\$ 229,166.00	\$ 229,166.00	\$ 229,166.00	\$ 229,166.00	\$ 229,166.00	\$ 229,166.00	\$ 229,166.00	\$ 229,166.00	\$ 229,166.00	\$ 229,174.00
314 Telefonía tradicional	\$ 53,000.00	\$ 4,416.00	\$ 4,416.00	\$ 4,416.00	\$ 4,416.00	\$ 4,416.00	\$ 4,416.00	\$ 4,416.00	\$ 4,416.00	\$ 4,416.00	\$ 4,416.00	\$ 4,416.00	\$ 4,424.00
315 Telefonía celular	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
317 Servicios de acceso de Internet, redes y procesamiento de información	\$ 3,700,000.00	\$ 308,333.00	\$ 308,333.00	\$ 308,333.00	\$ 308,333.00	\$ 308,333.00	\$ 308,333.00	\$ 308,333.00	\$ 308,333.00	\$ 308,333.00	\$ 308,333.00	\$ 308,333.00	\$ 308,337.00
318 Servicios postales y telegráficos	\$ 40,000.00	\$ 3,333.00	\$ 3,333.00	\$ 3,333.00	\$ 3,333.00	\$ 3,333.00	\$ 3,333.00	\$ 3,333.00	\$ 3,333.00	\$ 3,333.00	\$ 3,333.00	\$ 3,333.00	\$ 3,337.00
3200 SERVICIOS DE ARRENDAMIENTO	\$ 53,100,000.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,424,998.00	\$ 4,425,022.00
321 Arrendamiento de terrenos	\$ 400,000.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,333.00	\$ 33,337.00
322 Arrendamiento de edificios	\$ 1,800,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
323 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$ 5,500,000.00	\$ 458,333.00	\$ 458,333.00	\$ 458,333.00	\$ 458,333.00	\$ 458,333.00	\$ 458,333.00	\$ 458,333.00	\$ 458,333.00	\$ 458,333.00	\$ 458,333.00	\$ 458,333.00	\$ 458,337.00
325 Arrendamiento de equipo de transporte	\$ 26,500,000.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,333.00	\$ 2,208,337.00
326 Arrendamiento de maquinaria, otros equipos y herramientas	\$ 17,000,000.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,674.00
327 Arrendamiento de activos intangibles	\$ 1,200,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
329 Otros arrendamientos	\$ 700,000.00	\$ 58,333.00	\$ 58,333.00	\$ 58,333.00	\$ 58,333.00	\$ 58,333.00	\$ 58,333.00	\$ 58,333.00	\$ 58,333.00	\$ 58,333.00	\$ 58,333.00	\$ 58,333.00	\$ 58,337.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$ 36,482,500.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,206.00	\$ 3,040,234.00
331 Servicios legales, de contabilidad, auditoría y relacionados	\$ 5,400,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00
332 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$ 6,040,000.00	\$ 503,333.00	\$ 503,333.00	\$ 503,333.00	\$ 503,333.00	\$ 503,333.00	\$ 503,333.00	\$ 503,333.00	\$ 503,333.00	\$ 503,333.00	\$ 503,333.00	\$ 503,333.00	\$ 503,337.00
333 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$ 2,700,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00
334 Servicios de capacitación	\$ 2,000,000.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,666.00	\$ 166,674.00
335 Servicios de investigación científica y desarrollo	\$ 42,500.00	\$ 3,541.00	\$ 3,541.00	\$ 3,541.00	\$ 3,541.00	\$ 3,541.00	\$ 3,541.00	\$ 3,541.00	\$ 3,541.00	\$ 3,541.00	\$ 3,541.00	\$ 3,541.00	\$ 3,549.00
336 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$ 300,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
338 Servicios de vigilancia	\$ 17,000,000.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,666.00	\$ 1,416,674.00
339 Servicios profesionales, científicos y técnicos integrales	\$ 3,000,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$ 5,520,000.00	\$ 459,999.00	\$ 459,999.00	\$ 459,999.00	\$ 459,999.00	\$ 459,999.00	\$ 459,999.00	\$ 459,999.00	\$ 459,999.00	\$ 459,999.00	\$ 459,999.00	\$ 459,999.00	\$ 460,011.00
341 Servicios financieros y bancarios	\$ 915,000.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00	\$ 76,250.00
345 Seguro de bienes patrimoniales	\$ 4,100,000.00	\$ 341,666.00	\$ 341,666.00	\$ 341,666.00	\$ 341,666.00	\$ 341,666.00	\$ 341,666.00	\$ 341,666.00	\$ 341,666.00	\$ 341,666.00	\$ 341,666.00	\$ 341,666.00	\$ 341,674.00
347 Fletes y maniobras	\$ 505,000.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,083.00	\$ 42,087.00
349 Servicios financieros, bancarios y comerciales integrales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$ 201,616,443.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,366.00	\$ 16,801,417.00
351 Conservación y mantenimiento menor de inmuebles	\$ 54,114,400.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,533.00	\$ 4,509,537.00
352 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$ 1,202,000.00	\$ 100,166.00	\$ 100,166.00	\$ 100,166.00	\$ 100,166.00	\$ 100,166.00	\$ 100,166.00	\$ 100,166.00	\$ 100,166.00	\$ 100,166.00	\$ 100,166.00	\$ 100,166.00	\$ 100,174.00
353 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$ 2,500,000.00	\$ 208,333.00	\$ 208,333.00	\$ 208,333.00	\$ 208,333.00	\$ 208,333.00	\$ 208,333.00	\$ 208,333.00	\$ 208,333.00	\$ 208,333.00	\$ 208,333.00	\$ 208,333.00	\$ 208,337.00
354 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$ 200,000.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,666.00	\$ 16,674.00
355 Reparación y mantenimiento de equipo de transporte	\$ 4,000,000.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,337.00
357 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$ 4,000,000.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,333.00	\$ 333,337.00
358 Servicios de limpieza y manejo de desechos	\$ 135,100,043.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,336.00	\$ 11,258,347.00
359 Servicios de jardinería y fumigación	\$ 500,000.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,674.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$ 16,775,000.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,916.00	\$ 1,397,924.00
361 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$ 16,000,000.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,337.00
363 Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	\$ 280,000.00	\$ 23,333.00	\$ 23,333.00	\$ 23,333.00	\$ 23,333.00	\$ 23,333.00	\$ 23,333.00	\$ 23,333.00	\$ 23,333.00	\$ 23,333.00	\$ 23,333.00	\$ 23,333.00	\$ 23,337.00
368 Servicio de creación y difusión de contenido exclusivamente a través de Internet	\$ 495,000.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00	\$ 41,250.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	\$ 4,310,000.00	\$ 359,164.00	\$ 359,164.00	\$ 359,164.00	\$ 359,164.00								

