MUNICIPIO DE ALTAMIRA, TAM.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$1,965,000,000.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,749,976.00**	**$163,750,264.00**
Impuestos sobre los ingresos	**$500,000.00**	**$41,666.00**	**$41,666.00**	**$41,666.00**	**$41,666.00**	**$41,666.00**	**$41,666.00**	**$41,666.00**	**$41,666.00**	**$41,666.00**	**$41,666.00**	**$41,666.00**	**$41,674.00**
IMPUESO SOBRE ESPECTACULOS PUBLICOS	$500,000.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,674.00
Impuestos sobre el patrimonio	**$69,000,000.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,749,999.00**	**$5,750,011.00**
IMPUESTO SOBRE LA PROPIEDAD URBANA	$67,000,000.00	$5,583,333.00	$5,583,333.00	$5,583,333.00	$5,583,333.00	$5,583,333.00	$5,583,333.00	$5,583,333.00	$5,583,333.00	$5,583,333.00	$5,583,333.00	$5,583,333.00	$5,583,337.00
IMPUESTO SOBRE LA PROPIEDAD RUSTICA	$2,000,000.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,674.00
Impuestos sobre la producción, el consumo y las transacciones	**$40,000,000.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,333.00**	**$3,333,337.00**
IMPUESTO SOBRE LA ADQUISICION DE INMUEBLES	$40,000,000.00	$3,333,333.00	$3,333,333.00	$3,333,333.00	$3,333,333.00	$3,333,333.00	$3,333,333.00	$3,333,333.00	$3,333,333.00	$3,333,333.00	$3,333,333.00	$3,333,333.00	$3,333,337.00
Accesorios de Impuestos	**$5,758,000.00**	**$479,831.00**	**$479,831.00**	**$479,831.00**	**$479,831.00**	**$479,831.00**	**$479,831.00**	**$479,831.00**	**$479,831.00**	**$479,831.00**	**$479,831.00**	**$479,831.00**	**$479,859.00**
RECARGOS DEL IMPUESTO SOBRE LA ADQUISICION DE INMUEBLES	$5,000.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$424.00
REGARGOS DEL IMPUESTO SOBRE LA PROPIEDAD URBANA	$5,000,000.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,674.00
REGARGOS DEL IMPUESTO SOBRE LA PROPIEDAD RUSTICA	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
GASTOS DE EJECUCION Y COBRANZA DEL IMPUESTO SOBRE LA PROPIEDAD URBANA	$70,000.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,837.00
GASTOS DE EJECUCION Y COBRANZA DEL IMPUESTO SOBRE LA PROPIEDAD RUSTICA	$5,000.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$424.00
HONORARIOS DE IMPUESTO SOBRE LA PROPIEDAD URBANA	$78,000.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	**$12,950,000.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,166.00**	**$1,079,174.00**
REZAGO IMPUESTO PREDIAL URBANO	$12,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00
REZAGO IMPUESTO PREDIAL RUSTICO	$950,000.00	$79,166.00	$79,166.00	$79,166.00	$79,166.00	$79,166.00	$79,166.00	$79,166.00	$79,166.00	$79,166.00	$79,166.00	$79,166.00	$79,174.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	**$7,583,000.00**	**$631,916.00**	**$631,916.00**	**$631,916.00**	**$631,916.00**	**$631,916.00**	**$631,916.00**	**$631,916.00**	**$631,916.00**	**$631,916.00**	**$631,916.00**	**$631,916.00**	**$631,924.00**
ESTACIONAMIENTO DE VEHICULOS DE ALQUILER Y USO DE LA VIA PUBLICA	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
PERMISOS VIA PUBLICA	$4,800,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00
MERCADOS RODANTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MANIOBRAS DE CARGAS Y DESCARGAS EN LA VIA PUBLICA	$1,950,000.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00
CUOTAS DE RECUPERACION POR USO DE INSTALACIONES	$800,000.00	$66,666.00	$66,666.00	$66,666.00	$66,666.00	$66,666.00	$66,666.00	$66,666.00	$66,666.00	$66,666.00	$66,666.00	$66,666.00	$66,674.00
PERMISOS Y CONCECIONES A LOCATARIOS	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Derechos por prestación de servicios	**$67,170,000.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,488.00**	**$5,597,632.00**
CERTIFICADO DE RESIDENCIA	$1,000.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$87.00
CERTIFICADO DE NO ADEUDO TRANSITO	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
CERTIFICADO DE OTROS DOCUMENTOS	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
CERTIFICACIONES DE CATASTRO	$505,000.00	$42,083.00	$42,083.00	$42,083.00	$42,083.00	$42,083.00	$42,083.00	$42,083.00	$42,083.00	$42,083.00	$42,083.00	$42,083.00	$42,087.00
CERTIFICACIONES DE OBRA PUBLICA	$400,000.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,337.00
BUSQUEDA Y COTEJO DE DOCUMENTOS	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
PERMISOS ALCOHOLES	$400,000.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,337.00
PERMISOS PROTECCION CIVIL	$5,500,000.00	$458,333.00	$458,333.00	$458,333.00	$458,333.00	$458,333.00	$458,333.00	$458,333.00	$458,333.00	$458,333.00	$458,333.00	$458,333.00	$458,337.00
PERMISOS ECOLOGIA	$660,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00
CONSTANCIA CATASTRAL	$2,000,000.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,674.00
CONSTANCIA DE RESIDENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GESTIÓN ADMINISTRATIVA PARA OBTENCIÓN DE PASAPORTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CARTAS DE NO ADEUDO	$115,000.00	$9,583.00	$9,583.00	$9,583.00	$9,583.00	$9,583.00	$9,583.00	$9,583.00	$9,583.00	$9,583.00	$9,583.00	$9,583.00	$9,587.00
CARTA DE NO PROPIEDAD	$1,000.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$87.00
CARTAS DE ANUENCIA SEGURIDAD PRIVADA	$200,000.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,674.00
CARTAS DE NO ANTECEDENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CARTAS DE BUEN CIUDADANO	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00

MUNICIPIO DE ALTAMIRA, TAM.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CARTAS DE RESIDENCIA	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
CARTAS DE DEPENDENCIA ECONOMICA	$1,000.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$87.00
AVALUOS DE CATASTRO - COSTO MENOR DE AVALUO	$3,200,000.00	$266,666.00	$266,666.00	$266,666.00	$266,666.00	$266,666.00	$266,666.00	$266,666.00	$266,666.00	$266,666.00	$266,666.00	$266,666.00	$266,674.00
MANIFIESTOS	$3,300,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00
DESLINDES Y ALINEAMIENTOS	$12,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00
NUMERO OFICIAL	$1,000,000.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,337.00
LICENCIA DE OBRAS PUBLICAS	$25,000,000.00	$2,083,333.00	$2,083,333.00	$2,083,333.00	$2,083,333.00	$2,083,333.00	$2,083,333.00	$2,083,333.00	$2,083,333.00	$2,083,333.00	$2,083,333.00	$2,083,333.00	$2,083,337.00
ELABORCION DE PLANOS	$500,000.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,674.00
USO DE SUELO	$2,000,000.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,674.00
MANTENIMIENTO DE PANTEONES	$1,500,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00
INHUMACION Y EXHUMACION	$500,000.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,674.00
TRABAJOS DE PANTEON	$80,000.00	$6,666.00	$6,666.00	$6,666.00	$6,666.00	$6,666.00	$6,666.00	$6,666.00	$6,666.00	$6,666.00	$6,666.00	$6,666.00	$6,674.00
TRASLADO DE CADAVERES	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
COPIAS DE TITULO	$20,000.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,674.00
DERECHO DE PANTEONES - REGULARIZACION DE LOTE	$500,000.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,674.00
SERVICIOS DE LIMPIEZA, RECOLECCIÓN Y RECEPCIÓN DE RESIDUOS SÓLIDOS NO TÓXICOS, Y SERVICIOS DE LIMPIEZA DE LOTES BALDÍOS	$500,000.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,674.00
DERECHOS EN MATERIA AMBIENTAL	$10,000.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$837.00
DERECHOS EN MATERIA PROTECCION ANIMAL	$50,000.00	$4,166.00	$4,166.00	$4,166.00	$4,166.00	$4,166.00	$4,166.00	$4,166.00	$4,166.00	$4,166.00	$4,166.00	$4,166.00	$4,174.00
EXPEDICIÓN DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA LA COLOCACIÓN DE ANUNCIOS Y CARTELES O LA REALIZACIÓN DE PUBLICIDAD	$5,000,000.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,666.00	$416,674.00
SERVICIOS DE TRÁNSITO Y VIALIDAD	$900,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00
SERVICIO DE ASISTENCIA Y SALUD PUBLICA	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
IMPARTICION DE CLASES O DISCIPLINAS	$1,000,000.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,333.00	$83,337.00
Otros Derechos	**$135,000.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,261.00**
SERVICIOS DE PROTECCION CIVIL Y BOMBEROS	$110,000.00	$9,166.00	$9,166.00	$9,166.00	$9,166.00	$9,166.00	$9,166.00	$9,166.00	$9,166.00	$9,166.00	$9,166.00	$9,166.00	$9,174.00
SERVICIO DE EXPEDICION PARA KERMESES, DESFILES, COLECTAS	$25,000.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,087.00
Productos	**$8,540,000.00**	**$711,666.00**	**$711,666.00**	**$711,666.00**	**$711,666.00**	**$711,666.00**	**$711,666.00**	**$711,666.00**	**$711,666.00**	**$711,666.00**	**$711,666.00**	**$711,666.00**	**$711,674.00**
FUNERARIA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS FINANCIEROS TIPO CORRIENTE	$8,540,000.00	$711,666.00	$711,666.00	$711,666.00	$711,666.00	$711,666.00	$711,666.00	$711,666.00	$711,666.00	$711,666.00	$711,666.00	$711,666.00	$711,674.00
RENDIMIENTOS FINANCIEROS FISMUN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS FINANCIEROS FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS FINANCIEROS HIDROCARBUROS MARTIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS FINANCIEROS HIDROCARBUROS TERRESTRE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$830,000.00**	**$69,165.00**	**$69,165.00**	**$69,165.00**	**$69,165.00**	**$69,165.00**	**$69,165.00**	**$69,165.00**	**$69,165.00**	**$69,165.00**	**$69,165.00**	**$69,165.00**	**$69,185.00**
MULTAS DE TRANSITO	$500,000.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,666.00	$41,674.00
MULTAS DE POLICIA Y BUEN GOBIERNO	$200,000.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,666.00	$16,674.00
MULTAS DE PROTECCION CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MULTAS POR AUTORIDADES MUNICIPALES	$130,000.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,837.00
Participaciones	**$1,223,000,000.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,666.00**	**$101,916,674.00**
FONDO GENERAL DE PARTICIPACIONES	$590,000,000.00	$49,166,666.00	$49,166,666.00	$49,166,666.00	$49,166,666.00	$49,166,666.00	$49,166,666.00	$49,166,666.00	$49,166,666.00	$49,166,666.00	$49,166,666.00	$49,166,666.00	$49,166,674.00
FONDO DE FOMENTO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I.E.P.S.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I.S.A.N.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENAJENACION DE ISR BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO DE COMPENSACION I.S.A.N.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE ALTAMIRA, TAM.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
FONDO DE EXTRACCION DE HIDROCARBUROS LOCAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I.E.P.S. GASOLINA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO DE FISCALIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO DE ISR PARTICIPABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TENENCIA LOCAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I.E.P.S. ENAJENACION BEBIDAS Y TABACOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO DE COMPENSACION (FEIEF)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACION FEDERAL DIRECTA (0.136%)	$633,000,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00	$52,750,000.00
Aportaciones	**$385,002,000.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**	**$32,083,500.00**
FISMUN	$115,002,000.00	$9,583,500.00	$9,583,500.00	$9,583,500.00	$9,583,500.00	$9,583,500.00	$9,583,500.00	$9,583,500.00	$9,583,500.00	$9,583,500.00	$9,583,500.00	$9,583,500.00	$9,583,500.00
FORTAMUN	$270,000,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00	$22,500,000.00
CONVENIOS	**$91,032,000.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,585,999.00**	**$7,586,011.00**
REGULARIZACION DE VEHICULOS	$4,000,000.00	$333,333.00	$333,333.00	$333,333.00	$333,333.00	$333,333.00	$333,333.00	$333,333.00	$333,333.00	$333,333.00	$333,333.00	$333,333.00	$333,337.00
CONCENIO AISTAC	$2,000,000.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,666.00	$166,674.00
CONVENIO RELLENO SANITARIO	$85,032,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00	$7,086,000.00
Fondos Distintos de Aportaciones	**$33,500,000.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,666.00**	**$2,791,674.00**
FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS REGION MARITIMA	$7,000,000.00	$583,333.00	$583,333.00	$583,333.00	$583,333.00	$583,333.00	$583,333.00	$583,333.00	$583,333.00	$583,333.00	$583,333.00	$583,333.00	$583,337.00
FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS REGION TERRESTRE	$26,500,000.00	$2,208,333.00	$2,208,333.00	$2,208,333.00	$2,208,333.00	$2,208,333.00	$2,208,333.00	$2,208,333.00	$2,208,333.00	$2,208,333.00	$2,208,333.00	$2,208,333.00	$2,208,337.00
SUBSIDIOS Y SUBVENCIONES	**$20,000,000.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,666.00**	**$1,666,674.00**
SUBSIDIOS Y SUBVENCIONES	$20,000,000.00	$1,666,666.00	$1,666,666.00	$1,666,666.00	$1,666,666.00	$1,666,666.00	$1,666,666.00	$1,666,666.00	$1,666,666.00	$1,666,666.00	$1,666,666.00	$1,666,666.00	$1,666,674.00